

CITY OF FORT ATKINSON
Budget Workshop Minutes ~ October 29, 2019

ROLL CALL

Present: Cm. Becker, Cm. Johnson, Cm. Scherer, Cm. Hartwick and Pres. Kotz. Also present: City Manager, City Engineer and City Clerk/Treasurer.

PUBLIC COMMENT:

None.

REVIEW OF CITY MANAGER'S BUDGET MESSAGE

Manager Trebatoski introduced the 2020 budget.

The following departments presented their budgets: Library, Public Works, Street Machinery, Garage, Sewer Utility, Municipal Building, Youth Center, Senior Center, Recreation, Aquatic Center, Parks, Fire Department, Emergency Management and EMS Fund.

~ADJOURN UNTIL OCTOBER 30, 2019 7:00 PM~

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ROLL CALL

Present: Cm. Becker, Cm. Johnson, Cm. Scherer, Cm. Hartwick and Pres. Kotz. Also present: City Manager and City Clerk/Treasurer.

PUBLIC COMMENT:

None.

Continuation of Budget Workshop from October 29, 2019

The following departments presented their budgets: Water Utility, Electrical, Police Department, Museum, Building Department, Engineering, Airport, Transportation Improvements, Stormwater and Municipal Court. Manager Trebatoski also reviewed various expenditure accounts, revenues and funds.

Cm. Hartwick moved, seconded by Cm. Scherer that the 2020 Budget as proposed by the City Manager be approved, and that a summary of the proposed Budget calling for operating expenditures of \$9,1724,55.00; debt service of \$1,099,749.00; capital outlay of \$ 225,250.00; capital projects of \$475,000.00; tax increment of \$399,959.33; and total revenues of \$3,409,030.00 for a total of taxes levied for City purposes of \$ 7,963,383.33 be published for a public hearing at the regular City Council meeting to be held November 19, 2019 at 7:00 pm. Motion carried by a unanimous roll call vote.

Motion by Pres Kotz, seconded by Cm. Becker to adjourn at 8:48 pm. Meeting adjourned.

Michelle Ebbert, City Clerk/Treasurer

APPROVED:

PRESIDENT OF THE COUNCIL